

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
LAST FIVE FISCAL YEARS

Function	<u>Full-Time Equivalent Employees as of June 30,</u>				
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
General Government					
Commissioners	10	10	10	10	10
County Manager					
County Manager	12	13	13	17	16
Economic Development	3	3	2	1	1
Public Information	6	6	6	3	3
Legal Department	9	9	9	10	8
Information Technology					
Core Services	34	35	35	37	37
Information Services	26	29	29	36	37
MDC Support	3	4	-	-	-
Planning and Administrative	4	4	4	6	6
Human Resources					
Compensation and Benefits	5	5	5	5	5
Labor Relations/Employment	14	13	12	12	12
Clerk					
Bureau of Elections	24	22	22	23	19
Record and Filing	23	24	24	24	27
Voting Machine	2	2	2	2	3
Budget and Finance					
Budget, AP, Payroll	21	17	17	17	19
Purchasing Office	14	15	12	14	14
General Ledger and Accounting	12	12	15	11	11
Risk Management	8	9	9	9	9
Treasurer					
Accounting	6	6	6	6	7
Program Support	9	8	8	7	8
Taxpayer Services	19	19	19	20	17
Treasury Project	2	3	-	-	-
Fleet-Facilities Management					
Computer Automation	8	6	6	3	3
Custodial Services	43.5	43.5	43.5	41.5	42.5
Facilities Maintenance	31	31	30	26	26
Vehicle Maintenance	26	15	15	15	15
Operations & Maintenance Dept.					
Road Maintenance	41	47	47	50	51
Traffic Engineering	14	14	14	14	14
Storm Drainage	4	4	4	4	4
Infrastructure and GEO Resources					
Geographic Information System	9	9	9	-	-
Right of Way	7	7	7	6	0
Technical Planning	5	5	5	7	7
Infrastructure	3	3	3	-	-
Technical Services Department					
Tech Services A & B	36	36	36	20	24
Probate Court	3	3	3	3	3

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
LAST FIVE FISCAL YEARS

Function	Full-Time Equivalent Employees as of June 30,				
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
General Government					
Zoning, Building, and Planning					
Building Division	18	18	18	18	18
Land-Use Planning	11	10	10	9	9
Land-use, Review and Code En	14	14	14	15	15
Assessors					
Property Assessment	63	63	63	63	63
Valuation	36	36	36	36	36
Public Safety					
Fire					
Fire Prevention	9	9	9	9	9
Operations	138	114	114	113	113
Support Services	13	19	19	21	21
Sheriff					
Criminal Investigations	52	49	49	51	50
Court Services	27	30	30	29	30
Field Services	187	170	187	172	184
Headquarters	15	15	15	17	15
Support Services	61	51	51	54	44
Communications Department	50	51	51	51	51
Public Safety Department					
Animal Control	11	11	11	10.5	11.5
Administrative Services	3	2	2	4	4
Juvenile Detention Center					
Resident Services	80	80	80	82	82
Public Works					
Division Support Program	11	11	11	50	51
Culture and Recreation					
Administration	10.5	7.5	7.5	7	8
Aquatics Program	5.75	5	6.75	5.5	5.5
Community Center Program	49.5	48.75	48.75	53.5	57.5
Land Management-Parks and Op	38	36	36	36	33
Recreation Enrichment Program	9.5	5	9.38	9	5
Sports Program	9	9	9	9.5	6
Youth and Senior Services Progra	5	5	5	3.5	3.5
Open Space	8.5	8.5	8.5	6.5	0
Health and Welfare					
Office of Environmental Health	16	16	16	17	17
	6	6	6	9	9
Enterprise Funds-Business Type					
Solid Waste	13	13	13	14	13
Housing					
Public Housing	3	3	3	3	4
Administrative	27	24	24	23	19
Juvenile Detention Center	23	23	23	23	23
	1,519 -	1,454 -	1,467 -	1,484 -	1,469